

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	8,991,580.92	-351,749.44	8,639,841.48	8,358,364.65	8,093,306.99	281,476.83
DESARROLLO ECONOMICO	4,660,752.58	-1,602,481.90	3,158,270.68	3,015,059.62	3,008,806.78	143,211.06
OBRAS PUBLICAS	73,096,820.73	24,360,449.60	97,459,270.33	92,609,723.00	85,459,834.46	4,849,547.33
DIRECCION DE PLANEACION	1,337,048.31	-274,562.13	1,062,486.18	994,282.47	991,096.93	68,203.71
DIRECCIÓN DE DESARROLLO URBANO	1,742,880.83	-50,071.11	1,692,809.52	1,657,156.85	1,648,792.39	35,652.67
COORDINACIÓN DE ECOLOGÍA	1,257,224.32	-32,838.13	1,224,386.19	1,179,406.91	1,178,322.56	44,979.28
DIRECCIÓN DE CATASTRO	4,268,841.64	-969.27	4,267,872.37	4,141,653.43	4,110,971.51	126,218.94
DESARROLLO SOCIAL	5,868,671.34	1,425,835.50	7,294,506.84	5,052,331.63	5,013,362.71	2,242,175.21
COORDINACION MPAL DE ATENCION A LA MUJER	1,274,271.98	-261,354.26	1,012,917.72	938,407.19	934,641.42	74,510.53
DIREC DE CULTURA Y TRADICIONES POPULARES	7,308,818.01	-926,263.85	6,380,552.16	6,109,030.49	6,109,191.14	194,521.67
COORDINACIÓN DE EDUCACIÓN	1,806,937.08	-6,802.64	1,799,134.44	1,715,300.47	1,705,137.83	83,833.97
DIR COMISION MUNICIPAL DEL DEPORTE	1,324,548.00	-66,090.84	1,259,457.16	1,196,818.80	1,190,647.92	82,638.36
COORDINACIÓN DE ATENCIÓN A LA JUVENTUD	800,012.58	-93,518.95	596,493.63	558,247.86	566,532.58	38,245.77
COORDINACIÓN DE SALUD	2,184,323.51	26,982.16	2,211,305.67	2,162,971.59	2,150,277.37	46,334.06
SRIA AYUNTAMIENTO	6,411,851.81	-1,086,958.31	5,325,893.50	5,191,958.36	5,170,489.96	133,939.14
SEGURIDAD PUBLICA	31,797,579.87	-2,714,579.90	29,082,999.97	28,097,545.20	27,420,325.51	965,454.77
COORDINACIÓN DE PREVENCIÓN DEL DELITO	998,186.91	-37,580.08	857,316.83	801,972.91	797,821.75	55,343.92
FISCALIZACION	2,112,134.27	-252,450.52	1,859,683.75	1,790,487.44	1,774,209.84	69,196.31
DIRECCION JURIDICA	2,440,107.58	-219,138.72	2,220,958.86	2,062,280.42	2,054,758.53	158,670.44
TRANSITO Y TRANSPORTE MUNICIPAL	8,110,887.98	-279,218.27	7,839,649.71	7,749,018.39	7,111,250.04	90,831.32
PROTECCION CIVIL	3,101,422.75	1,440,324.47	4,541,747.22	4,537,103.47	4,347,175.04	4,643.75
SRIA PARTICULAR	3,972,600.89	-866,496.93	3,106,103.96	2,693,831.63	2,651,944.39	412,272.33
COORDINACIÓN DE COMUNICACIÓN	5,698,548.89	-1,702,527.40	3,997,021.49	3,821,031.41	3,528,505.31	145,990.08
TESORERIA MUNICIPAL	36,051,416.29	13,077.84	36,064,494.13	32,732,106.03	32,463,383.18	3,332,388.10
OFICIALIA MAYOR	4,359,233.20	-1,528,324.34	2,830,908.86	2,652,049.77	2,641,632.68	180,859.09
SERVICIOS MUNICIPALES	19,821,731.85	2,060,350.73	21,702,082.58	21,345,937.11	17,873,032.19	358,145.47
CONTRALORIA MUNICIPAL	2,967,372.54	344,219.42	3,311,591.96	2,967,936.84	2,955,342.90	343,666.12
INFORMATICA	1,434,551.85	-168,010.83	1,266,541.02	1,209,060.58	1,208,433.33	57,480.44
UNIDAD DE ACCESO A LA INFORMACIÓN	404,232.55	176,719.33	580,951.88	533,463.56	532,495.12	47,488.32
COORDINACIÓN DE TURISMO	1,997,442.19	-116,368.17	1,881,074.02	1,744,984.83	1,560,328.94	136,089.19
JAPAC	504,908.79	114,410.21	619,319.00	619,319.00	619,319.00	0.00
SISTEMA PARA EL DESARROLLO INTEGRAL DE L	15,856,094.99	-78,677.65	15,777,417.34	15,718,729.34	15,718,729.34	58,688.00
<b>Total del Gasto</b>	<b>263,525,004.83</b>	<b>17,372,047.62</b>	<b>280,897,052.45</b>	<b>266,034,571.25</b>	<b>252,665,837.64</b>	<b>14,862,481.20</b>

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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	1	2	3 = (1 + 2)	4	5	
Entidades financieras y financieras no financieras y no financieras	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades financieras supervisadas no financieras con participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades financieras supervisadas no financieras con participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades financieras supervisadas financieras no financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades financieras supervisadas no financieras con participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 LIC. JOSÉ CARLOS NIETO JUÁREZ  
 PRESIDENTE MUNICIPAL  


  
 C.P. LAZARO LANDÍN CANO  
 TESORERO MUNICIPAL  
